

2020 PES Form 3

STRATEGIC INITIATIVE PROFILE

I. STRATEGIC INITIATIVE PROFILE I

Name of Project : Government Office Building Lease Program
Contact Person : Vice President/Head-Acct. Management
Project Description : Prioritize the establishment of Government Office Building Lease in identified areas

4. Project Milestones:

Activities	Timeline (2020)		Budget	Funding	Status
Activities	Start	End	(PHP)	Source	Status
Identify potential Government Centers to launch Program	Q_1	Q_4			On-going
Initiate contact with host of identified Government Centers to discuss/negotiate working arrangements	Q_1	Q_4			On-going
Meet with Government Office locators of identified Government Centers to introduce and present LLFC Office Building Lease Facility (OBL)	Q_1	Q_4			On-going
Finallize arrangements/documentation with host and client locators	Q_2	Q_4			To be accomplished
Start implementation of approved and documented arrangements	Q_3				To be accomplished
TOTAL					

Actual budget to be determined as arrangements are finalized with client agencies/offices

5. Measures Affected:

SM 1	Total Portfolio	
SM 3	Asset Size	
SM 4	Net Income after Tax	
SM 5	Percentage of Priority Sector Portfolio	